CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

A public hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): ending DECEMBER 31 , 2007, as approved and adopted by resolution on a true and correct copy of the budget of WASATCH COUNTY SPECIAL SERVICE AREA #1 for the fiscal year In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is DECEMBER 6

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on <u>DECEMBER 6</u>, <u>2006</u>.

Signed:

Budget Officer

Subscribed and sworn to this ____

day of lecember

(Notary Public)

C:\\MYFILES\BUDCERT-SSA#1.WPD

NOTARY PUBLIC
THERESA A. BARONEK
55 South 500 East #118
Heber City, Utah 84032
My Commission Expires
April 6, 2010
STATE OF UTAH

WASATCH COUNTY SPECIAL SERVICE AREA #1

| | | BUDGET | DISTRICT for the year ended | December 31, 2007 | | |
|--------------------------------------------|------------|---------------------------|-----------------------------|-------------------|-----------------|---------------|
| | PRIOR YEAR | GENERAL FUND CURRENT YEAR | BUDGET | PRIOR YEAR | ENTERPRISE FUND | BUDGET |
| | | | | | | |
| Taxes: Property Other Fee in Lieu of Taxes | | | | | | |
| Charges for Services | | | | \$443,312.00 | \$841,914.00 | \$471,182.00 |
| Interest Income | | | | \$ 4,756.00 | 28,500.00 | 28,500.00 |
| Other: | | | | | | |
| Transfers from Other Funds | | | | | | |
| Contribution From Fund Bal. | | | | | | |
| TOTAL REVENUES | | | | \$ 448,068.00 | \$ 870,414.00 | \$ 499,682.00 |
| EXPENSES | | | | | | |
| Salaries and Benefits | | | | \$76,505.00 | \$25,191.00 | \$82,025.00 |
| Other Operating Expenses | | | | \$ 299,785.00 | \$ 589,948.00 | \$ 361,000.00 |
| Depreciation | | | | 6,064.00 | 5,220.00 | 6,000.00 |
| Capital Outlay | | | | | | |
| Debt Service | | | | | | |
| Other:Rev.(Excess)/deficiency | | | | | | |
| Transfers to Other Funds | | | | | | |
| Contribution To Fund Bal. | | | | | | |
| TOTAL EXPENSES | | | | \$ 382,354.00 | \$ 620,359.00 | \$ 449,025.00 |
| INCOME OR (LOSS) | | | | \$ 65,714.00 | \$ 250,055.00 | \$ 50,657.00 |